

## **B. Construction Programme**

Base Line ACT  
 EOT#1 CD  
 Base Line MS  
 Milestone  
 Current - Other Works  
 Current - Struct Works  
 Current - MEP Works

Legend:

RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

## L2 CMWP\_R\_3\_B - Rev\_3B\_18 2nd DRAFT

### [DD=31Jul25] \*\*\*L I V E\*\*\*

Date	Revision	Checked	Approved
19-Aug-25	CMWP Rev_3_B July25 Update	NS	IH

Base Line ACT  
 EOT#1 CD  
 Base Line MS  
 Milestone  
 Current - Other Works  
 Current - Struct Works  
 Current - MEP Works

Legend:

RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

## L2 CMWP\_R\_3\_B - Rev\_3B\_19 2nd DRAFT

### [DD=31Aug25] \*\*\*L I V E\*\*\*

Date	Revision	Checked	Approved
15-Sep-25	CMWP Rev_3_B Aug25 Update	NS	IH

ID	Activity	RD	EOT #1 Finish	Rev. 3B START	Rev. 3B FINISH	Current START	Current FINISH	EOT#1 VAR	R. 3B VAR.	LM VAR	SUMM TF approx	2021				2022				2023				2024				2025				2026				2027			
												Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1			
												J	F	A	M	J	F	A	M	J	F	A	M	J	F	A	M	J	F	A	M	J	F	A	M	J	F	A	M
L2 CMWP_R_3_B - Rev_3B_20 2nd DRAFT [DD=30Sep25] ***LIVE***																																							
GENERAL & PRELIMINARIES																																							
Contract Significant Dates																																							
Commencement & Completion Dates - CMWP_Rev_01																																							
Section Keydates																																							
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0		▲				●																							
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0		▲				●																							
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		03-Feb-26*	-1989	-510	-8	-510																												
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		03-Jan-27*	-1243	-361	-34	-361							▲																					
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		03-Jan-27*	-1243	-361	-34	-361							▲																					
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		03-Jan-27*	-1243	-361	-34	-361							▲																					
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		03-Jan-27*	-1243	-361	-34	-361							▲																					
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		10-Jan-27*	-1250	-338	-40	-338							▲																					
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		03-Aug-27*	-1245	-361	-34	-361									▲																			
Stage Keydates																																							
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		03-Nov-26*	-1242	-361	-34	-361								▲																				
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0																													
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0		▲							●																				
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		30-Oct-26*	-1368	-342	-42	-342							▲																					
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		10-Dec-26*	-1279	-338	-40	-338								▲																				
CMWP - Summary Program - RSS																																							
SUM100	[LoE] CC_B - Lyric Theatre	402		02-May-20	22-Jan-26	02-May-20 A	05-Feb-27		-310	-28	142																												
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	373		12-Apr-21	07-Jan-26	12-Apr-21 A	02-Jan-27		-294	-26	171																												
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	102		26-May-22	11-Sep-24	26-May-22 A	03-Feb-26		-408	-7	-408																												
SUM103	[LoE] CC_E - DCS Cofferdam	0		07-Aug-20	04-Jul-24	07-Aug-20 A	30-Nov-24 A		-111	0																													
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	167		12-Oct-22	04-Dec-24	12-Oct-22 A	28-Apr-26		-409	-9	84																												
SUM105	[LoE] CC_G - Extended Basement	117		15-May-21	28-May-25	15-May-21 A	25-Feb-26		-222	-25	-38																												
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0																													
SUM107	[LoE] CC_I - Underpass and Associated Area	150		24-Feb-21	09-Jun-25	24-Feb-21 A	08-Apr-26		-246	-25	-107																												
SUM108	[LoE] CC_J - M+ Day 2 Works	330		03-Jun-21	03-Dec-25	03-Jun-21 A	10-Nov-26		-278	-34	-252																												
SUM109	[LoE] CC_K - Water Main at Promenade	100		23-Apr-22	10-Jan-25	23-Apr-22 A	31-Jan-26		-313	-7	-134																												
SUM110	[LoE] CC_N - Lifts & Escalators	0		16-Aug-21	30-Aug-25	16-Aug-21 A	26-Sep-25 A		-22	-17																													
SUM111	[LoE] P32 Interim Development	65		17-May-21	14-Feb-25	17-May-21 A	18-Dec-25		-252	-7	160																												
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	20-Jun-26	10-Dec-26		-278	-34	-278																												